

CORRECTIONS

Omnibus Motion

[LFB Paper 230, 235, 236, 238, 241, 245, and 246]

Motion:

Move to modify the Governor's recommendations related to the Department of Corrections Departmentwide, Adult Correctional Institutions, and Community Corrections, as follows:

Departmentwide

1. *Overtime Funding [Paper #230]*. Adopt Alternative 5 to provide funding for overtime of: (a) \$48,203,800 GPR and \$1,808,500 PR annually under standard budget adjustments; and (b) \$14,037,600 GPR and \$629,800 PR in 2019-20 and \$7,018,800 GPR and \$314,900 PR in 2020-21 as an overtime supplement. In total, \$62,241,400 GPR and \$2,438,300 PR in 2019-20 and \$55,222,600 GPR and \$2,123,400 PR in 2020-21 would be provided. [This reduces funding provided in the bill by -\$7,018,800 GPR and -\$314,900 PR in 2020-21.]

2. *Adopt the following Corrections -- Departmentwide backpage items:*

- a. *Standard Budget Adjustments (Not Including Overtime), Item #1.*
- b. *Debt Service Reestimate, Item #3.*
- c. *Risk Management Premium, Item #4.*
- d. *Rent, Item #5.*
- e. *Fingerprinting Scanning Machines, Item #6.*
- f. *Realignment of Positions -- Adults, Item #7.*
- g. *Program Revenue Reestimates -- Adults, Item #8.*

Adult Correctional Institutions

1. *Inmate Populations, Prison Contract Bed Funding, and Population and Inflationary Costs [Paper #235]*. Adopt Alternative 2 to reestimate the average daily populations in adult correctional facilities to be 23,964 in 2019-20 and 24,326 in 2020-21. Provide \$5,063,200 GPR in 2019-20 and \$11,895,200 GPR in 2020-21 for contract beds and \$31,962,000 GPR in 2019-20 and \$41,898,200 GPR in 2020-21 for inflationary variable costs. [This reduces funding provided under the bill, as follows: (a) for contract beds, -\$3,362,100 GPR in 2019-20 (-179 beds) and -\$4,507,900 GPR in 2020-21 (-240 beds); and (b) for inflationary variable costs, -\$111,700 GPR in 2019-20 and -\$481,400 GPR in 2020-21.]

2. *Fuel and Utilities [Paper #236]*. Adopt the modification to provide \$723,900 GPR in 2019-20 and \$1,250,200 GPR in 2020-21 to reflect a correction in the fuel and utilities cost estimate for Corrections' adult institutions. [This reduces funding provided under the bill by -\$502,500 GPR annually.]

3. *Staffing and Operation of New Institutional Buildings [Paper #238]*. Provide funding for the following Division of Adult Institution facilities:

a. *Columbia Correctional Institution*. Adopt Alternative A2 to provide \$479,200 GPR in 2019-20 and \$579,100 GPR in 2020-21 and 11.75 GPR positions annually to staff and operate the new health services unit. [This reduces funding provided under the bill by -\$10,600 GPR in 2019-20 and -\$21,200 GPR in 2020-21.]

b. *Wisconsin Secure Program Facility*. Adopt Alternative B2 to provide \$402,100 GPR and 10.25 GPR positions in 2020-21 to staff and operate the new inmate programs building. [This reduces funding and staffing provided under the bill by -\$18,800 GPR and -1.0 GPR position in 2020-21.]

c. *Racine Correctional Institution*. Adopt Alternative C2 to provide \$987,700 GPR in 2019-20 and \$2,709,300 GPR in 2020-21 and 26.95 GPR positions annually to staff and operate the new health services unit. [This reduces funding provided under the bill by -\$57,600 GPR in 2019-20 and -\$115,100 GPR in 2020-21.]

4. *Windows to Work [Paper #241]*. Adopt Alternative 3 to provide \$200,000 GPR annually to expand the windows to work program. [This reduces funding provided under the bill by -\$50,000 GPR annually.]

5. *Adopt the following Corrections -- Adult Correctional Institutions backpage items:*

- a. *Full Funding of Columbia Correctional Institution Health Services Unit, Item #8.*
- b. *Full Funding of Oshkosh Correctional Institution Health Services Unit, Item #10.*
- c. *Institutional Repair and Maintenance -- Adults, Item #11.*
- d. *Vehicle Replacement, Item #15.*

6. *Local Law Enforcement Reimbursement for Certain Villages*. Provide \$60,000 GPR annually to the Department of Correction's general program operations appropriation to reimburse villages (Allouez) with maximum-security correctional institutions for actual expenses associated with providing local law enforcement investigation services to institutions.

Community Corrections

1. *Expansion of Opening Avenues to Reentry Success (OARS) [Paper #245 -- Substitute Alternative]*. Provide \$1,198,000 GPR annually to expand the OARS program. Funding includes: (a) \$330,000 GPR annually to expand the OARS program from 44 counties to 51 counties; and (b) \$868,000 GPR annually to expand the average daily participants in the OARS program by 50

individuals. [This reduces funding provided under the bill by -\$2,728,500 GPR in 2019-20 and -\$2,703,600 GPR in 2020-21.]

2. *Sex Offender Tracking [Paper #246]*. Adopt Alternative 1 to provide \$1,593,100 GPR, \$10,900 PR, and 24.0 GPR positions in 2019-20 and \$3,155,000 GPR, \$29,400 PR, and 39.0 GPR positions in 2010-21 to supervise increased sex offender populations. Staffing for sex offender tracking includes: 12.0 positions for probation, parole, and extended supervision in 2019-20 (including 7.0 probation and parole agents) and 23.0 positions for probation, parole, and extended supervision in 2020-21 (including an additional 8.0 probation and parole agents), 6.0 positions annually for the sex offender registry program, and 6.0 positions for the monitoring center in 2019-20 and 10.0 positions for the monitoring center in 2020-21.

3. *Adopt the following Corrections -- Community Corrections backpage item:*

a. *Global Positioning System (GPS) Tracking Reestimate, Item #3.*

Note:

This motion would address the budget items relating to the Department of Corrections Departmentwide, Adult Correctional Institutions, and Community Corrections in the 2019-21 budget bill. No action is taken on: (a) Paper #237, Barracks Units (change to bill, -\$6,056,400 GPR and -72.0 GPR positions in 2020-21); (b) Paper #239, Stanley Correctional Institution Health Services Unit Expansion; (c) Paper #240, Technical Mobile Labs and Vocational Equipment (change to bill, -\$440,000 GPR annually); and (d) Corrections -- Adult Correctional Institutions, backpage Item #14, Institutional Job Centers (change to bill, -\$75,000 GPR annually).

[Change to Base: \$125,765,200 GPR and 79.95 GPR positions, \$12,319,300 PR and 8.00 PR positions, and \$66,600 FED and -2.00 FED positions]

[Change to Bill: -\$29,208,700 GPR and -73.00 GPR positions and -\$314,900 PR]

