

ADMINISTRATION - TRANSFER TO THE DEPARTMENT

Consolidation of State Agency Attorneys under DOA
[Paper #105 - Substitute Alternative]

Motion:

Move to delete the Governor's recommendation. Include the restoration of 2.0 FED attorney positions in 2003-04 and 1.0 FED attorney position in 2004-05 at DOT. Delete all state executive branch state agency attorney positions that are vacant as of January 2, 2004, excluding the University of Wisconsin System. The Secretary of the Department of Administration shall insure that 31.0 FTE executive branch attorney positions are deleted on January 2, 2004, excluding the University of Wisconsin System. If fewer than 31.0 FTE attorney positions are vacant, the Secretary shall delete additional non-vacant attorney positions from executive state agencies, excluding the University of Wisconsin System, so that 31.0 FTE attorney positions are deleted, effective January 2, 2004. Require all state agencies that have a non-federally supported position deleted under this provision to lapse an amount equal to the positions salary and fringe benefits budgeted for the period after January 2, 2004, to the general fund.

Note:

It is estimated that agencies would lapse a total of \$1,013,300 (all funds) in 2003-04, and \$2,026,500 (all funds) in 2004-05 to the general fund under the vacant position deletion component of this motion.

[Change to Bill: \$3,039,800 GPR-REV, \$2,163,800 GPR, \$426,400 FED, -\$14,105,100 PR, \$231,900 SEG and 46.56 GPR, 14.55 FED, -56.25 PR, 19.35 SEG, and -31.0 (all funds) positions]