

PUBLIC INSTRUCTION

General School Aids and Revenue Limits

Motion:

Move to approve the following items:

- a. *Per Pupil Adjustment and General School Aids Funding (LFB Paper #595)*. Reduce the revenue limit per pupil adjustment to \$120 in 2005-06 and \$100 in 2006-07 and thereafter. Reduce funding for general school aids by \$143,600,000 GPR in 2005-06 and \$184,800,000 GPR in 2006-07, which would result in net increases of \$141,400,000 GPR in 2005-06 and \$230,200,000 GPR in 2006-07 from the base.
- b. *General School Aid Appropriation for Streamlined Sales Tax (LFB Paper #596)*. Adopt Alternative 3, which would delete the Governor's recommendation.
- c. *Revenue Limit Enrollment Average (LFB Paper #598)*. Adopt Alternative A3, which would delete the Governor's recommendation.
- d. *Low Revenue Ceiling (LFB Paper #599)*. Adopt Alternative 1, which is the Governor's recommendation to set the low revenue ceiling at \$8,100 in 2005-06 and \$8,400 in 2006-07 and thereafter.
- e. *Carryover of Unused Revenue Limit Authority (LFB Paper #600)*. Modify Alternative 1 to specify that the provision would first apply to revenue limits for school year 2004-05.
- f. *School Levy Tax Credit (LFB Paper #601)*. Delete the Governor's recommendation and, instead, increase the school levy tax credit by \$50,000,000 for the 2006(07) property tax year and thereafter using the current law method of distribution.
- g. *Milwaukee Parental Choice Program Reestimate*. Based on the general school aids funding amounts in the motion, delete \$2,900,800 GPR in 2005-06 and \$3,729,600 GPR in 2006-07 from the choice program appropriation and reduce the 45% Milwaukee Public Schools choice general school aid reduction by \$1,305,400 in 2005-06 and \$1,678,300 in 2006-07, for a net GPR effect of -\$1,595,400 in 2005-06 and -\$2,051,300 in 2006-07.
- h. *Milwaukee and Racine Charter School Program Reestimate*. Based on the general school aids funding amounts in the motion, delete \$882,000 GPR in 2005-06 and \$1,234,800 GPR in 2006-07 from the charter school program appropriation, and reestimate the charter school

program reduction for Milwaukee Public Schools and the Racine Unified School District correspondingly, for no net general fund fiscal effect.

i. *95% Written Consent Threshold for Intradistrict Transfer Program.* Set the threshold for the percentage of pupils for which Milwaukee Public Schools is required to receive written consent from the pupil's parent or guardian to transfer the pupil under the intradistrict transfer program at 95%, rather than the current 100%, in 2005-06 and each year thereafter.

Note:

The following table shows the fiscal effect of the motion:

| | <u>2005-06</u> | <u>2006-07</u> | |
|---|-----------------|-------------------|-----------|
| a. Per Pupil Adjustment and General School Aids Funding | -\$143,600,000 | -\$184,800,000 | GPR |
| g. Milwaukee Parental Choice Program Reestimate | -2,900,800 | -3,729,600 | GPR |
| | -1,305,400 | -1,678,300 | GPR-Lapse |
| h. Milwaukee and Racine Charter School Program Reestimate | -882,000 | -1,234,800 | GPR |
| | <u>-882,000</u> | <u>-1,234,800</u> | GPR-Lapse |
| Totals | -\$147,382,800 | -\$189,764,400 | GPR |
| | -2,187,400 | -2,913,100 | GPR-Lapse |

[Change to Bill: -\$337,147,200 GPR and -\$5,100,500 GPR-Lapse]