

PUBLIC INSTRUCTION

Categorical Aids

Motion:

Move to approve the following items:

a. *SAGE Program (LFB Paper #605)*. Adopt Alternative A3, which would delete the Governor's recommendation to increase the SAGE per pupil amounts and delete \$12,070,500 in 2005-06 and \$24,584,500 in 2006-07, leaving a net increase of \$2,584,400 GPR in 2005-06 and \$3,558,400 GPR in 2006-07. Adopt Alternatives B4 and D2, which would delete the Governor's recommendations for a fourth round of contracts and reduce funding by \$1,175,000 GPR in 2006-07. Adopt Alternative C1, which would modify current law to allow participating school districts to forego aid for any school, for grade 2, grade 3, or both, and to elect not to reduce class sizes in those grades, beginning in the 2005-06 school year (any unexpended portion of the SAGE appropriation would lapse to the general fund at the end of each fiscal year).

b. *SAGE Debt Service Aid (LFB Paper #606)*. Adopt the modification, which would reduce funding by \$50,000 GPR annually.

c. *Pupil Transportation Rates (LFB Paper #607)*. Modify Alternative 1 to delete \$3,650,000 GPR in 2006-07, which would result in a net increase in funding from the base of \$3,200,000 in 2005-06 and \$9,550,000 in 2006-07. Modify the proposed per pupil transportation aid rates under AB 100 in 2006-07 as follows:

Per Pupil Transportation Aid Rates

<u>Distance</u>	<u>Current Law</u>	<u>2005-06</u>		<u>2006-07 and Thereafter</u>	
	<u>Full Year</u>	<u>AB 100</u>	<u>Motion</u>	<u>AB 100</u>	<u>Motion</u>
0-2 miles (Hazardous Areas)	\$12	\$12	\$12	\$16	\$15
2-5 miles	30	30	30	40	35
5-8 miles	45	45	45	65	55
8-12 miles	60	82	82	120	110
12-15 miles	68	150	150	200	180
15-18 miles	75	150	150	200	180
18 miles and over	85	150	150	200	180

d. *Special Education Aids (LFB Paper #608)*. Adopt Alternatives A1 and B1, which would approve the Governor's recommendations that would provide \$15,500,000 GPR in 2006-07. Modify Alternative C1 to also include school nurses, as eligible personnel. In addition, require DPI to conduct a study on special education categorical aid distribution on a census basis, rather than a cost reimbursement basis under current law. Require the Department to submit a report and make recommendations to the Joint Committee on Finance by December 1, 2006. Further, request the Legislative Council to conduct a study concerning the effectiveness of Wisconsin's current special education policy and funding. Specify that the study would review statewide data and historical trends, examine funding sources, and survey national reform efforts.

e. *Four-Year-Old Kindergarten Grants (LFB Paper #609)*. Adopt Alternative 2, which would delete the provision and \$3,000,000 GPR in 2006-07.

f. *Grants for Mentors (LFB Paper #610)*. Adopt Alternative 2, which would delete the provision and \$1,312,500 GPR annually. Instead, require DPI to increase teacher license fees from \$100 to \$150 per application (most licenses are for five years). Specify that the program revenue attributable to the increase would be used to fund grants to school districts to provide mentors for initial educators. Provide \$1,350,000 PR in 2006-07 for this purpose in the existing teacher certification appropriation. Require DPI to award annually a grant to each school district employing an initial educator, as defined under Chapter PI 34 of the Administrative Code, in a position requiring a teaching license. Provide that each grant would equal the amount that the employer is spending to provide a mentor for each initial educator, not to exceed \$375 per initial educator employed by the school district. Provide that the fee increase would first apply to license applications filed on or after January 1, 2006, and grants would be provided beginning in 2006-07. Reestimate revenue to the general fund from the current 10% lapse requirement by \$150,000 in 2006-07.

g. *Bilingual-Bicultural Education Aids (LFB Paper #611)*. Adopt Alternatives A1 and B2, which would approve the Governor's recommendations to provide \$782,400 GPR in 2005-06 and \$1,599,000 GPR in 2006-07.

h. *Grants for Differentiated Teacher Compensation Programs (LFB Paper #612)*. Adopt Alternative 3, which would delete the provision and \$600,000 GPR in 2005-06 and \$1,200,000 GPR in 2006-07.

i. *School Breakfast (LFB Paper #613)*. Adopt Alternative 2, which would delete the provision and \$500,100 GPR in 2005-06 and \$830,100 GPR in 2006-07.

j. *Charter School and State Residential School Eligibility for State Lunch Aid (LFB Paper #614)*. Adopt Alternative 1, which would provide that independent charter schools in Milwaukee and Racine as well as the state residential schools would be specified as eligible entities for state school lunch matching payments.

k. *Advanced Placement and Gifted and Talented Grants (LFB Paper #615)*. Modify Alternative A1, which is the Governor's recommendation, to provide an additional \$91,000 GPR

annually for gifted and talented middle school pupils. Modify Alternative B1 to delete 1.0 GPR position with \$66,300 GPR in 2005-06 and \$86,700 GPR in 2006-07, but include the Governor's recommendation to provide \$100,000 GPR annually to partially reimburse school district costs for offering advanced placement courses in high schools that are not offering such courses.

L. *Grants Funded from Tribal Gaming Revenues (LFB Paper #616)*. Adopt Alternatives A2, B2, and C2, which would delete the provisions and \$390,600 PR and 1.0 PR position in 2005-06 and \$723,800 PR in 2006-07. This proposed reduction in the use of tribal gaming revenues would result in increase revenues to the general fund of \$390,600 in 2005-06 and \$723,800 in 2006-07.

m. *Project Lead the Way*. Provide \$250,000 GPR annually in a separate appropriation for Project Lead the Way. Specify that the appropriation would sunset on June 30, 2007.

n. *Tuition Payments*. Reduce the appropriation for tuition payments and full-time open enrollment transfer payments by \$250,000 GPR annually.

o. *Second Chance Partnership*. Allocate \$190,000 GPR annually in 2005-06 and 2006-07 from the appropriation for alternative education to the Second Chance Partnership, a nonprofit corporation, to create a pilot work-based learning program for at-risk pupils to participate in apprenticeships while earning high school diplomas. Specify that up to 32 pupils could participate. In addition, require DPI to reduce each school district's school aids by \$4,610 multiplied by the number of pupils enrolled in the district who enter the work-based learning program operated the Second Chance Partnership. Specify that this aid reduction would be treated in the same way for school districts as under the current law open enrollment program. Require DPI to forward the payments to the Second Chance Partnership.

p. *Educare Center*. Allocate \$250,000 GPR in 2005-06 and \$750,000 GPR in 2006-07 from the appropriation for aid for children-at-risk programs to the Educare Center of Milwaukee. Specify that this allocation would be made from aid that otherwise would be received by Milwaukee Public Schools.

q. *Grant for Technology Consortia*. Allocate \$25,000 SEG annually for grants to any consortium of school districts meeting the following criteria: (a) a curriculum is developed for and delivered through streaming video-conferencing and online coursework; (b) the consortium includes high schools from at least eight school districts; (c) the participating districts collectively provide an amount at least equal to the state grant amount received in the same fiscal year for this purpose; and (d) the curriculum developed with the grant is made available to each high school participating in the consortium. Specify that funding would be allocated from the appropriation for telecommunications access for school districts, under the Department of Administration.

Note:

The following table shows the fiscal effect of the motion:

	<u>2005-06</u>	<u>2006-07</u>	
a. SAGE Program	-\$12,070,500	-\$25,759,500	GPR
b. SAGE Debt Service Aid	-50,000	-50,000	GPR
c. Pupil Transportation Rates	0	-3,650,000	GPR
e. Four-Year-Old Kindergarten Grants	0	-3,000,000	GPR
f. Grants for Mentors	-1,312,500	-1,312,500	GPR
	0	1,350,000	PR
	0	150,000	GPR-REV
h. Grants for Differentiated Teacher Compensation	-600,000	-1,200,000	GPR
I. School Breakfast	-500,100	-830,100	GPR
k. Advanced Placement and Gifted and Talented Grants	24,700	4,300	GPR
	-1.0	-1.0	GPR Position
L. Grants Funded from Tribal Gaming Revenues	-390,600	-723,800	PR
	390,600	723,800	GPR-REV
	-1.0	-1.0	PR Position
m. Project Lead the Way	250,000	250,000	GPR
n. Tuition Payments	<u>-250,000</u>	<u>-250,000</u>	GPR
Totals	-\$14,508,400	-\$35,797,800	GPR
	-390,600	626,200	PR
	390,600	873,800	GPR-REV
	-1.0	-1.0	GPR Position
	-1.0	-1.0	PR Position

[Change to Bill: -\$50,306,200 GPR, \$235,600 PR, \$1,264,400 GPR-REV, -1.0 GPR position, -1.0 PR position]