

SPECIAL, SESSION SENATE BILL 1

GPR ACROSS-THE-BOARD REDUCTION AMOUNTS

Increase Amount of 2002-03 Required Reduction

Motion:

Move to increase the GPR reduction amount or lapse for each agency as contained in the bill by the additional amount shown below:

<u>Agency</u>	<u>Additional Reduction Amount</u>
Administration	\$109,800
Adolescent Pregnancy Prevention Board	200
Agriculture, Trade & Consumer Protection	190,300
Arts Board	3,300
Board on Aging and Long-Term Care	7,800
Circuit Courts	500,100
Commerce	69,400
Corrections	463,500
Court of Appeals	76,600
District Attorneys	363,200
Educational Communications Board	51,400
Elections Board	9,600
Employee Trust Funds	300
Employment Relations	56,100
Employment Relations Commission	24,800
Ethics Board	2,300
Governor	35,100
Health and Family Services	1,002,100
Higher Educational Aids Board	7,500
Historical Society	94,600
Judicial Commission	2,100
Justice	336,500
Legislature	592,000
Lieutenant Governor	5,300
Military Affairs	63,700
Natural Resources	425,700
Personnel Commission	8,100
Program Supplements	186,000
Public Defender Board	730,900
Public Instruction	111,900
Revenue	810,600

<u>Agency</u>	<u>Additional Reduction Amount</u>
State Treasurer	\$500
Supreme Court	111,000
TEACH Board	6,400
University of Wisconsin System	1,378,000
Veterans Affairs	7,200
Wisconsin Technical College System	33,000
Workforce Development	<u>80,000</u>
<b>TOTAL</b>	<b>\$7,956,900</b>

Provide that each of above agencies that has more than a single GPR state operations appropriation be allowed to submit a request to Joint Committee on Finance, under the passive review process set out in the bill, for an alternative allocation of the additional across-the-board reductions required under this amendment among the agency's other sum certain, GPR state operations appropriations.

Provide that the reductions required under both the bill and this motion for Circuit Courts, Court of Appeals and the Supreme Court, be accomplished as lapses. Require that the Chief Justice of the Supreme Court, acting as the administrative head of the judicial system, take action during the 2001-03 fiscal biennium to ensure that from general purpose revenue appropriations for state operations to the Circuit Courts, Court of Appeals and the Supreme Court, a total amount equal to \$1,625,700 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other types of appropriations, or both, for these entities.

Specify that the total reduction to the UW System would have to be made from the UW System institutional support budget, which includes executive management, planning and programming, campus and community relations, general administrative services and support services.

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Note:

The amounts shown for each agency above equate to 1% of each agency's 2002-03 base, as used by the Governor in applying a 5% reduction under the bill. These required reduction amounts would be in addition to the reduction amounts already included in the bill.

In SS SB 1, the across-the-board reductions applied to the total state operations appropriations (less fuel and utilities) of most agencies. For some of them, however, a lower base was used. Those agencies include Corrections, Health and Family Services, Program Supplements,

Public Instruction, the UW System and Workforce Development. This motion would apply an additional 1% to that same 2002-03 adjusted base for all agencies.

Under Special Session Senate Bill 1, the appropriation for the Court of Appeals is reduced by \$383,000 GPR in 2002-03. In addition, the general program operations appropriation for the Director of State Courts is reduced by \$555,000 GPR in 2002-03. The total reduction for the judicial system would be \$938,000GPR in 2002-03.

The motion provides the reductions under the bill, plus the additional reductions under this motion for Circuit Courts, Court of Appeals, and the Supreme Court be taken as lapses. The Chief Justice of the Supreme Court would be required to take action to lapse a total of \$1,625,700 GPR to the general fund. The total lapse amount is equivalent to a 6% reduction in 2002-03 to the Court of Appeals, the Supreme Court, the Director of State Courts, and the State Law Library general program operations appropriations, and a 1% reduction to the Circuit Courts.

The following table compares the GPR reduction of SS **SB** 1 and this motion.

	<u>SS SB 1 Reduction</u>		Motion-- Additional 1% Reduction Above SS SB 1	Total Reduction Under SS SB 1 and Motion	
	% of SS SB 1			% of SS SB 1	
	2002-03 Amount	2002-03 Base		2002-03 Amount	2002-03 Base
Administration	\$549,000	5.0%	\$109,800	\$658,800	6.0%
Adolescent Pregnancy Prevention Bd.	1,100	5.0	200	1,300	6.0
Agriculture, Trade & Consumer Prot.	951,700	5.0	190,300	1,142,000	6.0
Arts Board	16,500	5.0	3,300	19,800	6.0
Board on Aging and Long-Term Care	39,100	5.0	7,800	46,900	6.0
Circuit Courts	0	0.0	500,100	500,100	1.0
Commerce	347,200	5.0	69,400	416,600	6.0
Corrections	2,300,000	5.0	463,500	2,763,500	6.0
Court of Appeals	383,000	5.0	76,600	459,600	6.0
District Attorneys	0	0.0	363,200	363,200	1.0
Educational Communications Board	257,100	5.0	51,400	308,500	6.0
Elections Board	47,800	5.0	9,600	57,400	6.0
Employee Trust Funds	1,400	5.0	300	1,700	6.0
Employment Relations	280,300	5.0	56,100	336,400	6.0
Employment Relations Commission	124,000	5.0	24,800	148,800	6.0
Ethics Board	11,600	5.0	2,300	13,900	6.0
Governor	175,600	5.0	35,100	210,700	6.0
Health and Family Services	5,010,600	5.0	1,002,100	6,012,700	6.0
Higher Educational Aids Board	37,600	5.0	7,500	45,100	6.0
Historical Society	473,200	5.0	94,600	567,800	6.0
Judicial Commission	10,700	5.0	2,100	12,800	6.0
Justice	1,682,600	5.0	336,500	2,019,100	6.0
Legislature	2,959,800	5.0	592,000	3,551,800	6.0
Lieutenant Governor	26,300	5.0	5,300	31,600	6.0
Military Affairs	318,400	5.0	63,700	382,100	6.0
Natural Resources	2,128,400	5.0	425,700	2,554,100	6.0
Personnel Commission	40,500	5.0	8,100	48,600	6.0
Program Supplements	929,800	5.0	186,000	1,115,800	6.0
Public Defender Board	0	0.0	730,900	730,900	1.0
Public Instruction	559,600	5.0	111,900	671,500	6.0
Revenue	810,600	1.0	810,600	1,621,200	2.0
State Treasurer	2,300	5.0	500	2,800	6.0
Supreme Court	555,000	5.0	111,000	666,000	6.0
TEACH Board	32,100	5.0	6,400	38,500	6.0
Tourism	1,330,500	12.1	0	1,330,500	12.1
University of Wisconsin System	6,890,000	5.0	1,378,000	8,268,000	6.0
Veterans Affairs	35,900	5.0	7,200	43,100	<b>6.0</b>
Wisconsin Technical College System	164,900	5.0	33,000	197,900	6.0
Workforce Development	<u>400,100</u>	5.0	<u>80,000</u>	<u>480,100</u>	6.0
<b>TOTAL</b>	<b>\$29,884,300</b>	<b>3.7%</b>	<b>\$7,956,900</b>	<b>\$37,841,200</b>	<b>4.7%</b>

[Change to SS SB 1: -\$5,518,100 GPR, \$2,438,800 GPR-Lapse]