



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

March 25, 2003

TO: Senator Alberta Darling
Room 317 East, State Capitol

FROM: Terry A. Rhodes, Assistant Director

SUBJECT: Twenty-Year Comparison of GPR Budget and CPI Increases

You requested that this office provide you with a twenty-year comparison of percentage increases in GPR budget levels with the percentage increases in the Consumer Price Index (CPI). For fiscal years 2003-04 and 2004-05, you requested that we use the funding levels recommended by the Governor in 2003 Senate Bill 44, the biennial budget bill. That data is provided in the attached table.

TAR/sas
Attachment

ATTACHMENT

GPR Budget and CPI Increases

| | <u>Budget Amount</u> | <u>Increase Over Prior Year</u> | | |
|----------------------------|----------------------|---------------------------------|-------------------|-----------------------|
| | | <u>Amount</u> | <u>% Increase</u> | <u>CPI % Increase</u> |
| Actual Expenditures | | | | |
| 1984-85 | \$4,588,188,000 | --- | --- | --- |
| 1985-86 | 4,868,026,000 | \$279,838,000 | 6.1% | 1.8% |
| 1986-87 | 5,070,256,000 | 202,230,000 | 4.2 | 3.7 |
| 1987-88 | 5,246,094,000 | 175,838,000 | 3.5 | 4.0 |
| 1988-89 | 5,451,877,000 | 205,783,000 | 3.9 | 5.2 |
| 1989-90 | 5,802,998,000 | 351,121,000 | 6.4 | 4.7 |
| 1990-91 | 6,364,374,000 | 561,376,000 | 9.7 | 4.7 |
| 1991-92 | 6,650,684,000 | 286,310,000 | 4.5 | 2.9 |
| 1992-93 | 6,927,753,000 | 277,069,000 | 4.2 | 3.0 |
| 1993-94 | 7,305,776,000 | 378,023,000 | 5.5 | 2.5 |
| 1994-95 | 7,827,153,000 | 521,377,000 | 7.1 | 3.0 |
| 1995-96 | 8,131,599,000 | 304,446,000 | 3.9 | 2.8 |
| 1996-97 | 9,283,506,000 | 1,151,907,000 | 14.2 | 2.4 |
| 1997-98 | 9,694,462,000 | 410,956,000 | 4.4 | 1.7 |
| 1998-99 | 10,009,395,000 | 314,933,000 | 3.2 | 2.0 |
| 1999-00 | 11,293,969,000 * | 1,284,574,000 | 12.8 | 3.7 |
| 2000-01 | 11,077,681,000 | -216,288,000 | -1.9 | 3.2 |
| 2001-02 | 11,265,147,000 | 187,466,000 | 1.7 | 1.1 |

Budgeted Total Expenditures

| | | | | |
|---------|---------------------|----------------|-------|-----------|
| 2002-03 | \$10,988,610,600 ** | -\$276,536,400 | -2.5% | 2.0% **** |
| 2003-04 | 10,750,217,500*** | -238,393,100 | -2.2 | 2.0 **** |
| 2004-05 | 11,698,729,200*** | 948,511,700 | 8.8 | 1.9 **** |

Twenty Year Comparison

| | | | | |
|----------------------|-----|-----------------|--------|-------|
| 2004-05 over 1985-86 | --- | \$6,830,703,200 | 140.3% | 74.2% |
|----------------------|-----|-----------------|--------|-------|

* Includes \$700 million budgeted for one-time sales tax rebate.

** Budgeted total expenditures per 2003 Act 1 condition statement. Does not include \$598,300,000 SEG from tobacco settlement proceeds to be used to supplement GPR appropriations for the shared revenue program in 2002-03.

*** Budgeted total expenditures per SB 44.

**** Projection based on Global Insight, Inc. data.